

Township of Hamilton BUDGET 2022



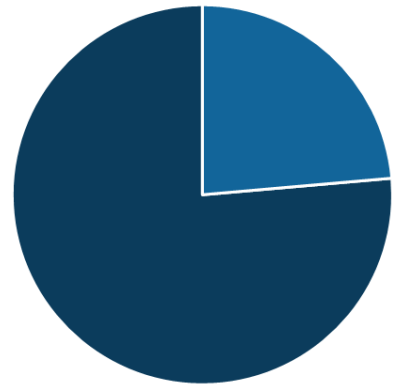
Total Budget: \$14.4M*

Operating Budget: \$11M

Capital Budget: \$3.4M

(M = Million)

*Excludes Water and Building Budgets



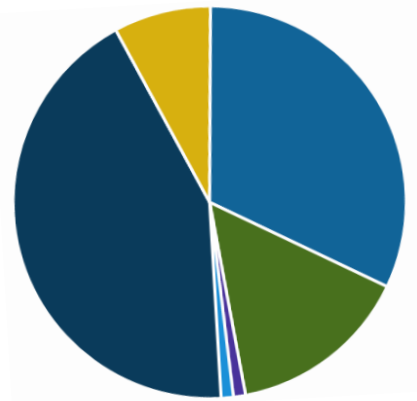
2022 Levy Increase

The 2022 Operating Budget proposes a 2.9% increase over the 2021 budget. Factoring in assessment growth from 2021 of 0.9% as provided by the Municipal Property Assessment Corporation (MPAC), the net levy increase for the 2022 consolidated budget is 2%.



Investment By Department

- Transportation Services (43%)
- General Government (8%)
- Protection Services (32%)
- Recreation & Cultural Services (15%)
- Community Grants, Committees (1%)
- Planning and Development (1%)



Services are Funded By...

80%

Property Taxes

2%

Reserves

18%

Revenues*

*Revenues include User Fees, Grants, etc.



Township of Hamilton

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Every Tax Dollar Supports...

<p>Police</p>  <p>\$0.16</p>	<p>Roads</p>  <p>\$0.43</p>	<p>Fire & Emergency</p>  <p>\$0.12</p>
<p>Library</p>  <p>\$0.04</p>	<p>Parks & Rec</p>  <p>\$0.11</p>	<p>Administration</p>  <p>\$0.08</p>
<p>By-law Enforcement</p>  <p>\$0.01</p>	<p>GRCA*</p>  <p>\$0.02</p>	<p>Municipal Animal Services</p>  <p>\$0.01</p>
<p>Grants & Committees</p>  <p>\$0.01</p>		<p>Planning & Development</p>  <p>\$0.01</p>

*GRCA: Ganaraska Region Conservation Authority

Capital Investments by Asset

 <p>Fleet & Equipment \$1,320,000</p>	 <p>Roads Projects \$2,025,490</p>	 <p>Process Reviews \$30,000</p>
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