

2021 Draft Operating Budget

Animal Control

Special Budget Meeting
January 14, 2021

TOWNSHIP OF HAMILTON 2021 Draft Operating Budget

2021 Budget Highlights - Animal Control

	2020 Budget	2021 Draft Budget	Variance (Fav)/Unfav	Variance %	2020 Approved Budget	Base	New	Annualization	Council Targeted Initiatives	2021 Draft Budget
Expenditures										
Personnel	-	-	-	-	-	-	-	-	-	-
Contribution to Reserve	-	-	-	-	-	-	-	-	-	-
Other Expenditure	500	500	0	0.0%	500	-	-	-	-	500
Total Expenditures	500	500	0	0.0%	500	-	-	-	-	500
Revenues										
Contribution from Reserve	-	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-	-
Total Revenue	0	0	0		0	0	0			
Net Budget	500	500	0	0.0%	500	-	-	-	-	500
Expenditures										
Personnel	-	-	-	-	-	-	-	-	-	-
Contribution to Reserve	-	-	-	-	-	-	-	-	-	-
Other Expenditure	500	500	0	0.0%	500	-	-	-	-	500
Total Expenditures	500	500	0	0.0%	500	-	-	-	-	500
Revenues										
Contribution from Reserve	-	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-	-
Total Revenue	-	-	-		-	-	-	-	-	0
Net Budget	500	500	-		500	-	-	-	-	500

