

# MULTI-YEAR REVIEW OF MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM (MPMP) RESULTS

September 29, 2014

MUNICIPALITY:	Hamilton Tp	MUNID:	14019	MAH CODE:	61609	ASSMT CODE:	1419
AREA:	Northumberland Co	TIER:	LT	MSO OFFICE:	EAST		

SLC (Schedule, Line, Column)	MEASURE	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
	<b>MPMP SUBMITTED</b>	YES	YES	NO	NO	YES	YES	NO	NO	YES	YES	YES

<b>POPULATION AND HOUSEHOLDS</b>												
SLC 02 0041 01	Population	10,702	10,972	10,972	10,972	10,972	10,170	10,170	10,170			
SLC 02 0040 01	Households	3,300	4,499	4,499	4,499	4,499	4,653	4,653	4,653			
SLC 02 0042 01	Youth Population	2,045	1,115	1,115	1,115	1,115	1,075	1,075	1,075			

<b>NUMBER OF TRIGGERED EDIT RULES</b>												
SLC 90 0050 01	MPMP Critical Errors	0	0	0	0							
SLC 90 0051 01	MPMP Verify Errors	19	14	0	0							

<b>ALLOCATION OF PROGRAM SUPPORT</b>												
SLC 94 0201 03	Method used to allocate Program Support to other functions in Schedule 40.	Modified Percentage of Total Expenditures	Percentage of Total Expenditures			Percentage of Total Expenditures	Percentage of Total Expenditures			Percentage of Total Expenditures	Percentage of total expenditures	Percentage of Total Expenditures

		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 0206 35	a) Operating costs for governance and corporate management as a % of total municipal operating costs.	11.6%	12.2%									
SLC 91 0206 45	b) Total costs for governance and corporate management as a % of total municipal costs.	8.6%	9.2%									
SLC 91 0206 46	Optional Total costs, net of interest on long term debt, for governance and corporate management, as a % of total municipal costs.											

## MULTI-YEAR REVIEW

MUNICIPALITY:   
 AREA:

SLC (Schedule, Line, Column)	MEASURE	2001
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	<b>MPMP SUBMITTED</b>	YES
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POPULATION AND HOUSEHOLDS		
SLC 02 0041 01	Population	
SLC 02 0040 01	Households	
SLC 02 0042 01	Youth Population	

NUMBER OF TRIGGERED EDIT RULES		
SLC 90 0050 01	MPMP Critical Errors	
SLC 90 0051 01	MPMP Verify Errors	

ALLOCATION OF PROGRAM SUPPORT		
SLC 94 0201 03	Method used to allocate Program Support to other functions in Schedule 40.	

LOCAL GOVERNMENT		2001
SLC 91 0206 35	a) Operating costs for governance and corporate management as a % of total municipal operating costs.	
SLC 91 0206 45	b) Total costs for governance and corporate management as a % of total municipal costs.	
SLC 91 0206 46	Optional Total costs, net of interest on long term debt, for governance and corporate management, as a % of total municipal costs.	

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AREA: <b>Northumberland Co</b>	TIER: <b>LT</b>	MSO OFFICE: <b>EAST</b>	

## PROTECTION

FIRE SERVICES		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 1103 35	a) Operating costs for fire services per \$1,000 of assessment.	\$ 0.52	\$ 0.58									
SLC 91 1103 45	b) Total costs for fire services per \$1,000 of assessment.	\$ 0.61	\$ 0.68									
SLC 91 1103 46	Optional Total costs, net of interest on long term debt, for fire services per \$1,000 of assessment.											
SLC 92 1151 07	Number of residential fire related civilian injuries per 1,000 persons.	0.000	0.000									
SLC 92 1152 07	Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000	0.000									
SLC 92 1155 07	Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000									
SLC 92 1156 07	Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000	0.000									
SLC 92 1160 07	Number of residential structural fires per 1,000 households.		2.000									

POLICE SERVICES		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 1204 35	a) Operating costs for police services per person.	\$ 149.47	\$ 123.53									
SLC 91 1204 45	b) Total costs for police services per person.	\$ 149.47	\$ 123.53									
SLC 91 1204 46	Optional Total costs, net of interest on long term debt, for police services per person.											
SLC 92 1258 07	Violent crime rate per 1,000 persons.		3.555									
SLC 92 1259 07	Property crime rate per 1,000 persons.		18.593									
SLC 92 1263 07	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).		23.514			21.418	22.517			123.599	0.000	137.000
SLC 92 1265 07	Youth crime rate per 1,000 youths.		3.587			0.000	2.791					

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

### PROTECTION

<b>FIRE SERVICES</b>		<b>2001</b>
SLC 91 1103 35	a) Operating costs for fire services per \$1,000 of assessment.	
SLC 91 1103 45	b) Total costs for fire services per \$1,000 of assessment.	
SLC 91 1103 46	Optional Total costs, net of interest on long term debt, for fire services per \$1,000 of assessment.	
SLC 92 1151 07	Number of residential fire related civilian injuries per 1,000 persons.	
SLC 92 1152 07	Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	
SLC 92 1155 07	Number of residential fire related civilian fatalities per 1,000 persons.	
SLC 92 1156 07	Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	
SLC 92 1160 07	Number of residential structural fires per 1,000 households.	
<b>POLICE SERVICES</b>		<b>2001</b>
SLC 91 1204 35	a) Operating costs for police services per person.	
SLC 91 1204 45	b) Total costs for police services per person.	
SLC 91 1204 46	Optional Total costs, net of interest on long term debt, for police services per person.	
SLC 92 1258 07	Violent crime rate per 1,000 persons.	
SLC 92 1259 07	Property crime rate per 1,000 persons.	
SLC 92 1263 07	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	
SLC 92 1265 07	Youth crime rate per 1,000 youths.	

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		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<b>BUILDING PERMITS AND INSPECTION SERVICES</b>												
SLC 91 1301 35	a) Operating costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 12.50	\$ 12.16									
SLC 91 1301 45	b) Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 12.50	\$ 12.16									
SLC 91 1301 46	Optional Total costs, net of interest on long term debt, for building permits and inspection services per \$1,000 of construction activity (based on permits issued).											
	<b>Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:</b>											
SLC 92 1351 07	a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.	7	2									
SLC 92 1352 07	b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.	7	2									
SLC 92 1353 07	c) Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.		0									
SLC 92 1354 07	d) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.		0									

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

<b>BUILDING PERMITS AND INSPECTION SERVICES</b>		<b>2001</b>
SLC 91 1301 35	a) Operating costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	
SLC 91 1301 45	b) Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	
SLC 91 1301 46	Optional Total costs, net of interest on long term debt, for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	
	<b>Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:</b>	
SLC 92 1351 07	a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.	
SLC 92 1352 07	b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.	
SLC 92 1353 07	c) Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.	
SLC 92 1354 07	d) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.	

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## TRANSPORTATION

	ROADS	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 2111 35	a) Operating costs for paved (hard top) roads per lane kilometre.	\$ 4,064.12	\$ 8,859.55									
SLC 91 2111 45	b) Total costs for paved (hard top) roads per lane kilometre.	\$ 7,832.45	\$ 15,548.74									
SLC 91 2111 46	Optional Total costs, net of interest on long term debt, for paved (hard top) roads per lane kilometre.											
SLC 91 2110 35	a) Operating costs for unpaved (loose top) roads per lane kilometre.	\$ -	\$ -									
SLC 91 2110 45	b) Total costs for unpaved (loose top) roads per lane kilometre.	\$ 737.22	\$ 97.32									
SLC 91 2110 46	Optional Total costs, net of interest on long term debt, for unpaved (loose top) roads per lane kilometre.											
SLC 91 2130 35	a) Operating costs for bridges and culverts per square metre of surface area.	\$ -										
SLC 91 2130 45	b) Total costs for bridges and culverts per square metre of surface area.	\$ 61.94										
SLC 91 2130 46	Optional Total costs, net of interest on long term debt, for bridges and culverts per square metre of surface area.											
SLC 91 2205 35	a) Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	\$ 198.23	\$ 181.22									
SLC 91 2205 45	b) Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	\$ 198.23	\$ 181.22									
SLC 91 2205 46	Optional Total costs, net of interest on long term debt, for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.											
SLC 92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.		44.0%			30.2%	30.2%					
SLC 92 2165 07	Percentage of bridges and culverts where the condition is rated as good to very good.	55.6%	100.0%									
SLC 92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%			100.0%	100.0%					100.0%

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MUNICIPALITY: **Hamilton Tp**

AREA: **Northumberland Co**

## TRANSPORTATION

ROADS		2001
SLC 91 2111 35	a) Operating costs for paved (hard top) roads per lane kilometre.	
SLC 91 2111 45	b) Total costs for paved (hard top) roads per lane kilometre.	
SLC 91 2111 46	Optional Total costs, net of interest on long term debt, for paved (hard top) roads per lane kilometre.	
SLC 91 2110 35	a) Operating costs for unpaved (loose top) roads per lane kilometre.	
SLC 91 2110 45	b) Total costs for unpaved (loose top) roads per lane kilometre.	
SLC 91 2110 46	Optional Total costs, net of interest on long term debt, for unpaved (loose top) roads per lane kilometre.	
SLC 91 2130 35	a) Operating costs for bridges and culverts per square metre of surface area.	
SLC 91 2130 45	b) Total costs for bridges and culverts per square metre of surface area.	
SLC 91 2130 46	Optional Total costs, net of interest on long term debt, for bridges and culverts per square metre of surface area.	
SLC 91 2205 35	a) Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	
SLC 91 2205 45	b) Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	
SLC 91 2205 46	Optional Total costs, net of interest on long term debt, for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	
SLC 92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	
SLC 92 2165 07	Percentage of bridges and culverts where the condition is rated as good to very good.	
SLC 92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%

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<b>TRANSIT</b>		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 2303 35	a) Operating costs for conventional transit per regular service passenger trip.											
SLC 91 2303 45	b) Total costs for conventional transit per regular service passenger trip.											
SLC 91 2303 46	Optional Total costs, net of interest on long term debt, for conventional transit per regular service passenger trip.											
SLC 92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.											

## ENVIRONMENTAL SERVICES

<b>WASTEWATER (SEWAGE)</b>		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 3111 35	a) Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.											
SLC 91 3111 45	b) Total costs for the collection/conveyance of wastewater per kilometre of wastewater main.											
SLC 91 3111 46	Optional Total costs, net of interest on long term debt, for the collection/conveyance of wastewater per kilometre of wastewater main.											
SLC 91 3112 35	a) Operating costs for the treatment and disposal of wastewater per megalitre.											
SLC 91 3112 45	b) Total costs for the treatment and disposal of wastewater per megalitre.											
SLC 91 3112 46	Optional Total costs, net of interest on long term debt, for the treatment and disposal of wastewater per megalitre.											
SLC 91 3113 35	a) Operating costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).											
SLC 91 3113 45	b) Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).											
SLC 91 3113 46	Optional Total costs, net of interest on long term debt, for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).											
SLC 92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.											
SLC 92 3155 07	Percentage of wastewater estimated to have by-passed treatment.											

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

<b>TRANSIT</b>		<b>2001</b>
SLC 91 2303 35	a) Operating costs for conventional transit per regular service passenger trip.	
SLC 91 2303 45	b) Total costs for conventional transit per regular service passenger trip.	
SLC 91 2303 46	Optional Total costs, net of interest on long term debt, for conventional transit per regular service passenger trip.	
SLC 92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.	

### ENVIRONMENTAL SERVICES

<b>WASTEWATER (SEWAGE)</b>		<b>2001</b>
SLC 91 3111 35	a) Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.	
SLC 91 3111 45	b) Total costs for the collection/conveyance of wastewater per kilometre of wastewater main.	
SLC 91 3111 46	Optional Total costs, net of interest on long term debt, for the collection/conveyance of wastewater per kilometre of wastewater main.	
SLC 91 3112 35	a) Operating costs for the treatment and disposal of wastewater per megalitre.	
SLC 91 3112 45	b) Total costs for the treatment and disposal of wastewater per megalitre.	
SLC 91 3112 46	Optional Total costs, net of interest on long term debt, for the treatment and disposal of wastewater per megalitre.	
SLC 91 3113 35	a) Operating costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	
SLC 91 3113 45	b) Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	
SLC 91 3113 46	Optional Total costs, net of interest on long term debt, for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	
SLC 92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	
SLC 92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	

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		STORM WATER	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 3209 35	a)	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.											
SLC 91 3209 45	b)	Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.											
SLC 91 3209 46	Optional	Total costs, net of interest on long term debt, for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.											
SLC 91 3210 35	a)	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.											
SLC 91 3210 45	b)	Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.											
SLC 91 3210 46	Optional	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.											

		DRINKING WATER	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 3311 35	a)	Operating costs for the treatment of drinking water per megalitre.	\$ 2,111.10	\$ 2,342.86									
SLC 91 3311 45	b)	Total costs for the treatment of drinking water per megalitre.	\$ 2,899.75	\$ 3,204.11									
SLC 91 3311 46	Optional	Total costs, net of interest on long term debt, for the treatment of drinking water per megalitre.											
SLC 91 3312 35	a)	Operating costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.											
SLC 91 3312 45	b)	Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.											
SLC 91 3312 46	Optional	Total costs, net of interest on long term debt, for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.											
SLC 91 3313 35	a)	Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).											
SLC 91 3313 45	b)	Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).											
SLC 91 3313 46	Optional	Total costs, net of interest on long term debt, for the treatment and distribution/transmission of drinking water per megalitre (integrated system).											
SLC 92 3355 07		Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000										
SLC 92 3356 07		Number of water main breaks per 100 kilometres of water distribution pipe in a year.											

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

		<b>STORM WATER</b>	<b>2001</b>
SLC 91 3209 35	a)	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	
SLC 91 3209 45	b)	Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	
SLC 91 3209 46	Optional	Total costs, net of interest on long term debt, for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	
SLC 91 3210 35	a)	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	
SLC 91 3210 45	b)	Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	
SLC 91 3210 46	Optional	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	

		<b>DRINKING WATER</b>	<b>2001</b>
SLC 91 3311 35	a)	Operating costs for the treatment of drinking water per megalitre.	
SLC 91 3311 45	b)	Total costs for the treatment of drinking water per megalitre.	
SLC 91 3311 46	Optional	Total costs, net of interest on long term debt, for the treatment of drinking water per megalitre.	
SLC 91 3312 35	a)	Operating costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.	
SLC 91 3312 45	b)	Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.	
SLC 91 3312 46	Optional	Total costs, net of interest on long term debt, for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.	
SLC 91 3313 35	a)	Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	
SLC 91 3313 45	b)	Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	
SLC 91 3313 46	Optional	Total costs, net of interest on long term debt, for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	
SLC 92 3355 07		Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	
SLC 92 3356 07		Number of water main breaks per 100 kilometres of water distribution pipe in a year.	

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AREA: <b>Northumberland Co</b>	TIER: <b>LT</b>	MSO OFFICE: <b>EAST</b>	

SOLID WASTE MANAGEMENT		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 3404 35	a) Operating costs for garbage collection per tonne or per household.											
SLC 91 3404 45	b) Total costs for garbage collection per tonne or per household.											
SLC 91 3404 46	Optional Total costs, net of interest on long term debt for garbage collection per tonne or per household.											
SLC 91 3404 55	Units (per tonne or per household)											
SLC 91 3504 35	a) Operating costs for garbage disposal per tonne or per household.											
SLC 91 3504 45	b) Total costs for garbage disposal per tonne or per household.											
SLC 91 3504 46	Optional Total costs, net of interest on long term debt, for garbage disposal per tonne or per household.											
SLC 91 3504 55	Units (per tonne or per household)											
SLC 91 3606 35	a) Operating costs for solid waste diversion per tonne or per household.											
SLC 91 3606 45	b) Total costs for solid waste diversion per tonne or per household.											
SLC 91 3606 46	Optional Total costs, net of interest on long term debt, for solid waste diversion per tonne or per household.											
SLC 91 3606 55	Units (per tonne or per household)											
SLC 91 3607 35	a) Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household.											
SLC 91 3607 45	b) Average total costs for solid waste management (collection, disposal and diversion) per tonne or per household.											
SLC 91 3607 46	Optional Average total costs, net of interest on long term debt, for solid waste management (collection, disposal and diversion) per tonne or per household.											
SLC 91 3607 55	Units (per tonne or per household)											
SLC 92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.		0.000									

## MULTI-YEAR REVIEW

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 AREA: **Northumberland Co**

<b>SOLID WASTE MANAGEMENT</b>		<b>2001</b>
SLC 91 3404 35	a) Operating costs for garbage collection per tonne or per household.	
SLC 91 3404 45	b) Total costs for garbage collection per tonne or per household.	
SLC 91 3404 46	Optional Total costs, net of interest on long term debt for garbage collection per tonne or per household.	
SLC 91 3404 55	Units (per tonne or per household)	
SLC 91 3504 35	a) Operating costs for garbage disposal per tonne or per household.	
SLC 91 3504 45	b) Total costs for garbage disposal per tonne or per household.	
SLC 91 3504 46	Optional Total costs, net of interest on long term debt, for garbage disposal per tonne or per household.	
SLC 91 3504 55	Units (per tonne or per household)	
SLC 91 3606 35	a) Operating costs for solid waste diversion per tonne or per household.	
SLC 91 3606 45	b) Total costs for solid waste diversion per tonne or per household.	
SLC 91 3606 46	Optional Total costs, net of interest on long term debt, for solid waste diversion per tonne or per household.	
SLC 91 3606 55	Units (per tonne or per household)	
SLC 91 3607 35	a) Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household.	
SLC 91 3607 45	b) Average total costs for solid waste management (collection, disposal and diversion) per tonne or per household.	
SLC 91 3607 46	Optional Average total costs, net of interest on long term debt, for solid waste management (collection, disposal and diversion) per tonne or per household.	
SLC 91 3607 55	Units (per tonne or per household)	
SLC 92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0.000

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September 29, 2014

MUNICIPALITY:	Hamilton Tp	MUNID:	14019	MAH CODE:	61609	ASSMT CODE:	1419
AREA:	Northumberland Co	TIER:	LT	MSO OFFICE:	EAST		

	<b>SOLID WASTE MANAGEMENT continued</b>	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 92 3552 07	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval.											
	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.											
SLC 92 3553 03	Site 1: Name of facility											
SLC 92 3553 07	Site 1: Number of days per year											
SLC 92 3554 03	Site 2: Name of facility											
SLC 92 3554 07	Site 2: Number of days per year											
SLC 92 3555 03	Site 3: Name of facility											
SLC 92 3555 07	Site 3: Number of days per year											
SLC 92 3556 03	Site 4: Name of facility											
SLC 92 3556 07	Site 4: Number of days per year											
SLC 92 3557 03	Site 5: Name of facility											
SLC 92 3557 07	Site 5: Number of days per year											
SLC 92 3558 03	Site 6: Name of facility											
SLC 92 3558 07	Site 6: Number of days per year											
SLC 92 3559 03	Site 7: Name of facility											
SLC 92 3559 07	Site 7: Number of days per year											
SLC 92 3560 03	Site 8: Name of facility											
SLC 92 3560 07	Site 8: Number of days per year											
SLC 92 3561 03	Site 9: Name of facility											
SLC 92 3561 07	Site 9: Number of days per year											

## MULTI-YEAR REVIEW

MUNICIPALITY:   
 AREA:

<b>SOLID WASTE MANAGEMENT continued</b>		<b>2001</b>
SLC 92 3552 07	Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval.	0
	<b>Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.</b>	
SLC 92 3553 03	Site 1: Name of facility	
SLC 92 3553 07	Site 1: Number of days per year	
SLC 92 3554 03	Site 2: Name of facility	
SLC 92 3554 07	Site 2: Number of days per year	
SLC 92 3555 03	Site 3: Name of facility	
SLC 92 3555 07	Site 3: Number of days per year	
SLC 92 3556 03	Site 4: Name of facility	
SLC 92 3556 07	Site 4: Number of days per year	
SLC 92 3557 03	Site 5: Name of facility	
SLC 92 3557 07	Site 5: Number of days per year	
SLC 92 3558 03	Site 6: Name of facility	
SLC 92 3558 07	Site 6: Number of days per year	
SLC 92 3559 03	Site 7: Name of facility	
SLC 92 3559 07	Site 7: Number of days per year	
SLC 92 3560 03	Site 8: Name of facility	
SLC 92 3560 07	Site 8: Number of days per year	
SLC 92 3561 03	Site 9: Name of facility	
SLC 92 3561 07	Site 9: Number of days per year	

# MULTI-YEAR REVIEW OF MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM (MPMP) RESULTS

September 29, 2014

MUNICIPALITY:	Hamilton Tp	MUNID:	14019	MAH CODE:	61609	ASSMT CODE:	1419
AREA:	Northumberland Co	TIER:	LT	MSO OFFICE:	EAST		

<b>SOLID WASTE MANAGEMENT continued</b>		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 92 3562 03	Site 10: Name of facility											
SLC 92 3562 07	Site 10: Number of days per year											
SLC 92 3655 07	Percentage of residential solid waste diverted for recycling.											
SLC 92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage). Note: ICI means Industrial/Commercial/Institutional.											

## PARKS AND RECREATION

<b>PARKS AND RECREATION</b>		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 7103 35	a) Operating costs for parks per person.	\$ 12.28	\$ 5.80									
SLC 91 7103 45	b) Total costs for parks per person.	\$ 13.56	\$ 7.37									
SLC 91 7103 46	Optional Total costs, net of interest on long term debt, for parks per person.											
SLC 91 7203 35	a) Operating costs for recreation programs per person.	\$ 6.35	\$ 5.78									
SLC 91 7203 45	b) Total costs for recreation programs per person.	\$ 6.35	\$ 5.78									
SLC 91 7203 46	Optional Total costs, net of interest on long term debt for recreation programs per person.											
SLC 91 7306 35	a) Operating costs for recreation facilities per person.	\$ 84.76	\$ 83.85									
SLC 91 7306 45	b) Total costs for recreation facilities per person.	\$ 116.81	\$ 115.38									
SLC 91 7306 46	Optional Total costs, net of interest on long term debt, for recreation facilities per person.											
SLC 91 7320 35	a) Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$ 91.11	\$ 89.62									
SLC 91 7320 45	b) Total costs for recreation programs and recreation facilities per person (Subtotal).	\$ 123.16	\$ 121.15									
SLC 91 7320 46	Optional Total costs, net of interest on long term debt, for recreation programs and recreation facilities per person (Subtotal).											

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

<b>SOLID WASTE MANAGEMENT continued</b>		<b>2001</b>
SLC 92 3562 03	Site 10: Name of facility	
SLC 92 3562 07	Site 10: Number of days per year	
SLC 92 3655 07	Percentage of residential solid waste diverted for recycling.	
SLC 92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage). Note: ICI means Industrial/Commercial/Institutional.	

### PARKS AND RECREATION

<b>PARKS AND RECREATION</b>		<b>2001</b>
SLC 91 7103 35	a) Operating costs for parks per person.	
SLC 91 7103 45	b) Total costs for parks per person.	
SLC 91 7103 46	Optional Total costs, net of interest on long term debt, for parks per person.	
SLC 91 7203 35	a) Operating costs for recreation programs per person.	
SLC 91 7203 45	b) Total costs for recreation programs per person.	
SLC 91 7203 46	Optional Total costs, net of interest on long term debt for recreation programs per person.	
SLC 91 7306 35	a) Operating costs for recreation facilities per person.	
SLC 91 7306 45	b) Total costs for recreation facilities per person.	
SLC 91 7306 46	Optional Total costs, net of interest on long term debt, for recreation facilities per person.	
SLC 91 7320 35	a) Operating costs for recreation programs and recreation facilities per person (Subtotal).	
SLC 91 7320 45	b) Total costs for recreation programs and recreation facilities per person (Subtotal).	
SLC 91 7320 46	Optional Total costs, net of interest on long term debt, for recreation programs and recreation facilities per person (Subtotal).	

# MULTI-YEAR REVIEW OF MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM (MPMP) RESULTS

September 29, 2014

MUNICIPALITY:	Hamilton Tp	MUNID:	14019	MAH CODE:	61609	ASSMT CODE:	1419
AREA:	Northumberland Co	TIER:	LT	MSO OFFICE:	EAST		

	PARKS AND RECREATION continued	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 92 7152 05	Total kilometres of trails.					38	38					
SLC 92 7152 07	Total kilometres of trails per 1,000 persons.					3.463	3.736					
SLC 92 7155 05	Hectares of open space (municipally owned).	25,811				52	52					
SLC 92 7155 07	Hectares of open space per 1,000 persons (municipally owned).	2,411.792				4.739	5.113					
SLC 92 7255 07	Total participant hours for recreation programs per 1,000 persons.											
SLC 92 7356 05	Square metres of indoor recreation facilities (municipally owned).	45,275				8,366	8,366					
SLC 92 7356 07	Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	4,230.518				762.486	822.616					
SLC 92 7359 05	Square metres of outdoor recreation facility space (municipally owned).					218,530	218,530					
SLC 92 7359 07	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).					19,917.062	21,487.709					

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

	<b>PARKS AND RECREATION continued</b>	<b>2001</b>
SLC 92 7152 05	Total kilometres of trails.	
SLC 92 7152 07	Total kilometres of trails per 1,000 persons.	
SLC 92 7155 05	Hectares of open space (municipally owned).	
SLC 92 7155 07	Hectares of open space per 1,000 persons (municipally owned).	
SLC 92 7255 07	Total participant hours for recreation programs per 1,000 persons.	
SLC 92 7356 05	Square metres of indoor recreation facilities (municipally owned).	
SLC 92 7356 07	Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	
SLC 92 7359 05	Square metres of outdoor recreation facility space (municipally owned).	
SLC 92 7359 07	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	

# MULTI-YEAR REVIEW OF MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM (MPMP) RESULTS

September 29, 2014

MUNICIPALITY:	Hamilton Tp	MUNID:	14019	MAH CODE:	61609	ASSMT CODE:	1419
AREA:	Northumberland Co	TIER:	LT	MSO OFFICE:	EAST		

LIBRARY SERVICES		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 91 7405 35	a) Operating costs for library services per person.		\$ 21.92									
SLC 91 7405 45	b) Total costs for library services per person.		\$ 22.19									
SLC 91 7405 46	Optional Total costs, net of interest on long term debt, for library services per person.											
SLC 91 7406 35	a) Operating costs for library services per use.											
SLC 91 7406 45	b) Total costs for library services per use.											
SLC 91 7406 46	Optional Total costs, net of interest on long term debt, for library services per use.											
SLC 92 7460 07	Library uses per person.											
SLC 92 7463 07	Electronic library uses as a percentage of total library uses.											
SLC 92 7462 07	Non-electronic library uses as a percentage of total library uses.											

## PLANNING AND DEVELOPMENT

LAND USE PLANNING		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
SLC 92 8170 07	Percentage of new residential units located within settlement areas.					37.5%	18.2%					
SLC 92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100.0%	100.0%			100.0%	100.0%			99.1%		100.0%
SLC 92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.		96.9%			96.9%	96.9%			99.9%		100.0%
SLC 92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0			0	0			167		0
SLC 92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.		562			562	562			10		0

## MULTI-YEAR REVIEW

MUNICIPALITY: **Hamilton Tp**  
 AREA: **Northumberland Co**

<b>LIBRARY SERVICES</b>		<b>2001</b>
SLC 91 7405 35	a) Operating costs for library services per person.	
SLC 91 7405 45	b) Total costs for library services per person.	
SLC 91 7405 46	Optional Total costs, net of interest on long term debt, for library services per person.	
SLC 91 7406 35	a) Operating costs for library services per use.	
SLC 91 7406 45	b) Total costs for library services per use.	
SLC 91 7406 46	Optional Total costs, net of interest on long term debt, for library services per use.	
SLC 92 7460 07	Library uses per person.	
SLC 92 7463 07	Electronic library uses as a percentage of total library uses.	
SLC 92 7462 07	Non-electronic library uses as a percentage of total library uses.	

### PLANNING AND DEVELOPMENT

<b>LAND USE PLANNING</b>		<b>2001</b>
SLC 92 8170 07	Percentage of new residential units located within settlement areas.	
SLC 92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100.0%
SLC 92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	100.0%
SLC 92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0
SLC 92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0